

# XXI. DEPARTMENT OF TRADE AND INDUSTRY

## A. Office of the Secretary

For general administration, administration of personnel benefits, salary standardization, and promotion, development and regulation of trade and industry, including foreign-assisted project as indicated hereunder, P615,423,000 of which P579,643,000 shall be from regular appropriations and P35,780,000 from the Special Account in the General Fund.....P 615,423,000

### New Appropriations, by Function/Project

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<u>A. Functions</u>				
1. General Administration and Support Services	P 28,912,000 P	52,671,000 P	551,000 P	82,134,000
2. Administration of Personnel Benefits	12,641,000			12,641,000
3. Salary Standardization	68,411,000			68,411,000
4. Promotion of Domestic Trade	1,989,000	1,977,000		3,966,000
5. Consumer Protection and Regulation of Domestic Trade	2,061,000	2,528,000	212,000	4,801,000
6. Promotion and Development of Small and Medium Industries	4,677,000	1,959,000		6,636,000
7. Promotion and Development of Product Standards	6,213,000	4,074,000		10,287,000
8. Promotion and Development of Import Strategies	1,560,000	816,000		2,376,000
9. Promotion and Development of Foreign Trade	10,990,000	15,150,000	825,000	26,965,000
10. Development of Policies for International Trade Relations	2,854,000	1,917,000		4,771,000
11. Administration of Patent and Trademark Laws and Evaluation of Technology Transfer Agreements	9,886,000	2,901,000		12,787,000

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12.Operation and Maintenance of Foreign Trade Service Corps	42,038,000	76,600,000	545,000	119,183,000
13.Formulation of Plans, Programs and Policies in Industrial Training	828,000	666,000	104,000	1,598,000
14.Regional Operations	109,623,000	66,515,000	8,607,000	184,745,000
National Capital Region	11,745,000	4,238,000	389,000	16,372,000
Region I	6,346,000	3,910,000	160,000	10,416,000
Cordillera Administrative Region	2,819,000	4,751,000	899,000	8,469,000
Region II	6,915,000	4,116,000	350,000	11,381,000
Region III	8,760,000	4,396,000	306,000	13,462,000
Region IV	11,862,000	7,650,000	245,000	19,757,000
Region V	7,707,000	4,575,000	1,154,000	13,436,000
Region VI	7,086,000	4,293,000	729,000	12,108,000
Region VII	6,921,000	4,211,000	750,000	11,882,000
Region VIII	6,736,000	4,567,000	25,000	11,328,000
Region IX	7,864,000	4,295,000	18,000	12,177,000
Region X	8,158,000	4,181,000	548,000	12,887,000
Region XI	8,916,000	6,352,000	1,309,000	16,577,000
Region XII	7,788,000	4,980,000	1,725,000	14,493,000
Total, Functions	302,683,000	227,774,000	10,844,000	541,301,000

B. Foreign-Assisted Project

1. Small and Medium Enterprises Development Project (USAID Grant 492-T-071)	3,020,000	71,102,000		74,122,000
Peso Counterpart Grant Proceeds	3,020,000	35,522,000		38,542,000
		35,580,000		35,580,000
Total, Foreign-Assisted Project	3,020,000	71,102,000		74,122,000
Total New Appropriations, Office of the Secretary	P 305,703,000	P 298,876,000	P 10,844,000	P 615,423,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

Activities and Purposes

Amounts

1. General Administration and Support Services

a. General administrative services.....	P 76,273,000
b. Payment of retirement gratuity and separation pay of national government officials and employees.....	3,160,000

c. Payment of terminal leave benefits to officials and employees entitled thereto.....	2,150,000
d. Acquisition of equipment.....	551,000
Sub-total, Function 1.....	82,134,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	1,657,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund .....	659,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	1,164,000
d. Payment of amelioration benefits.....	9,161,000
Sub-total, Function 2.....	12,641,000
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	68,411,000
Sub-total, Function 3.....	68,411,000
4. Promotion of Domestic Trade	
a. Formulation and development of policies and programs for an efficient market distribution of manufactured goods and services.....	2,236,000
b. Promotion and monitoring of commodities.....	1,730,000
Sub-total, Function 4 .....	3,966,000
5. Consumer Protection and Regulation of Domestic Trade	
a. Formulation and development of policies and programs geared to consumer education and protection.....	2,346,000
b. Evaluation, monitoring and implementation of domestic trade laws and regulations; and the registration and accreditation of establishments engaged in domestic trade and commerce.....	2,243,000
c. Acquisition of equipment.....	212,000
Sub-total, Function 5.....	4,801,000
6. Promotion and Development of Small and Medium Industries	
a. Development of assistance projects in small and medium industries.....	1,975,000

b. Formulation of policies and programs for the promotion and development of small and medium industries.....	1,422,000
c. Assistance to small and medium industry entrepreneurs in identifying feasible projects, including documentation and the preparation of project studies.....	3,239,000
Sub-total, Function 6.....	<u>6,636,000</u>

## 7. Promotion and Development of Product Standards

a. Conduct of researches, evaluation and development of standards; and formulation of policies and programs for the promotion and implementation of standards and the modern metric system, including P648,000 for membership in international standardization organizations.....	4,106,000
b. Promotion of standards, quality control weights and measures and extension of technical information assistance on standards and certification requirements.....	2,729,000
c. Provision of technical consultancy on standards implementation and conduct of training to promote and improve manufacturing efficiencies.....	1,617,000
d. Evaluation of factory and product assessment findings as basis of commodity clearance/product certification/PS licenses; inspection, sampling and testing of products.....	1,835,000
Sub-total, Function 7.....	<u>10,287,000</u>

## 8. Promotion and Development of Import Strategies

a. Research, evaluation and development of import strategies .....	2,376,000
Sub-total, Function 8.....	<u>2,376,000</u>

## 9. Promotion and Development of Foreign Trade

a. Design, develop and implement plans and programs for the promotion and facilitation of export expansion schemes.....	25,940,000
b. Export promotional activities pursuant to Executive Order No.773, subject to Section 40 of P.D. No.1177.	200,000
c. Acquisition of equipment.....	825,000
Sub-total, Function 9.....	<u>26,965,000</u>

## 10. Development of Policies for International Trade Relations

a. Design and development of plans, programs and policies for bilateral, regional and multilateral	
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trade and economic influences and negotiations.....	4,771,000
Sub-total, Function 10.....	4,771,000
11. Administration of Patent and Trademark Laws and Evaluation of Technology Transfer Agreements	
a. Classification, search and examination of patents and trademarks applications, granting of letters patents.....	9,002,000
b. Promotion of patents and trademarks.....	1,377,000
c. Evaluation, registration and monitoring of technology transfer agreements.....	2,408,000
Sub-total, Function 11.....	12,787,000
12. Operation and Maintenance of the Foreign Trade Service Corps	
a. Operation and maintenance of the Foreign Trade Service Corps, including the payment of P35,904,000 for overseas and other allowances for personnel stationed abroad pursuant to P.D. No. 1285.....	118,638,000
b. Acquisition of equipment .....	545,000
Sub-total, Function 12.....	119,183,000
13. Formulation of Plans, Programs and Policies in Industrial Training	
a. Formulation of plans, programs and policies relative to industrial training for increased productivity...	1,494,000
b. Acquisition of equipment .....	104,000
Sub-total, Function 13.....	1,598,000
14. Regional Operations	
National Capital Region.....	16,372,000
a. General administrative services .....	4,116,000
b. Promotion and development of trade, industry and related institutional services.....	10,207,000
c. Provision for head office operations.....	1,660,000
d. Acquisition of equipment.....	389,000
Region I.....	10,416,000
a. General administrative services .....	3,770,000
b. Promotion and development of trade, industry and related institutional services.....	6,486,000
c. Acquisition of equipment.....	160,000

Cordillera Administrative Region.....	8,469,000
a. General administrative services .....	4,336,000
b. Promotion and development of trade, industry and related institutional services.....	3,234,000
c. Acquisition of equipment.....	899,000
Region II.....	11,381,000
a. General administrative services .....	3,690,000
b. Promotion and development of trade, industry and related institutional services.....	7,341,000
c. Acquisition of equipment.....	350,000
Region III.....	13,462,000
a. General administrative services .....	4,008,000
b. Promotion and development of trade, industry and related institutional services.....	9,148,000
c. Acquisition of equipment.....	306,000
Region IV.....	19,757,000
a. General administrative services .....	5,662,000
b. Promotion and development of trade, industry and related institutional services.....	13,850,000
c. Acquisition of equipment.....	245,000
Region V.....	13,436,000
a. General administrative services .....	4,351,000
b. Promotion and development of trade, industry and related institutional services.....	7,931,000
c. Acquisition of equipment.....	1,154,000
Region VI.....	12,108,000
a. General administrative services .....	3,784,000
b. Promotion and development of trade, industry and related institutional services.....	7,595,000
c. Acquisition of equipment.....	729,000
Region VII.....	11,882,000
a. General administrative services .....	4,015,000
b. Promotion and development of trade, industry and related institutional services.....	7,117,000

c. Acquisition of equipment.....	750,000
<b>Region VIII.....</b>	
a. General administrative services .....	3,966,000
b. Promotion and development of trade, industry and related institutional services.....	7,337,000
c. Acquisition of equipment.....	25,000
<b>Region IX.....</b>	
a. General administrative services .....	3,509,000
b. Promotion and development of trade, industry and related institutional services.....	8,650,000
c. Acquisition of equipment.....	18,000
<b>Region X.....</b>	
a. General administrative services .....	4,030,000
b. Promotion and development of trade, industry and related institutional services.....	8,309,000
c. Acquisition of equipment.....	548,000
<b>Region XI.....</b>	
a. General administrative services .....	4,548,000
b. Promotion and development of trade, industry and related institutional services.....	10,720,000
c. Acquisition of equipment.....	1,309,000
<b>Region XII.....</b>	
a. General administrative services .....	4,501,000
b. Promotion and development of trade, industry and related institutional services.....	8,267,000
c. Acquisition of equipment.....	1,725,000
<b>All Regions.....</b>	
a. General administrative services .....	58,286,000
b. Promotion and development of trade, industry and related institutional services.....	116,192,000
c. Provision for head office operations.....	1,660,000
d. Acquisition of equipment.....	8,607,000
Sub-total, Function 14 .....	184,745,000

Total, Functions.....

P 541,301,000

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	372	38,784
Secretary	1	224
Undersecretary	5	990
Assistant Secretary	5	792
Director	15	2,175
Assistant Director	11	1,452
Regional Director	14	2,104
Assistant Regional Director	14	1,848
Head Executive Assistant	1	132
Department Service Chief	4	528
Provincial Officer	79	9,386
Division Chief and Equivalent Position	223	19,153
Other Positions:	2,672	104,485
Technical	1,659	79,103
Administrative and Other Support Positions	1,013	25,382
Total Permanent Positions	3,044	143,269
Contractual and Emergency Employment		
Consultants		
Functions		1,540
Contractual Personnel		9,677
Functions		6,968
Foreign-Assisted Project		2,709
Casual/Emergency Personnel		
Functions		1,951
Total Contractual and Emergency Employment		13,168
Functions		10,459
Foreign-Assisted Project		2,709
Total	3,044	156,437



B. Foreign-Assisted Project

## Current Operating Expenditures

## Personal Services

Total Salaries and Wages of Contractual and Emergency Personnel	2,709
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Total Salaries and Wages	<u>2,709</u>
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## Other Compensation

Cost of Living Allowances	115
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Others	<u>196</u>
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Total Other Compensation	<u>311</u>
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01 Total Personal Services	<u>3,020</u>
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## Maintenance and Other Operating Expenses

02 Travelling Expenses	4,266
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03 Communication Services	1,421
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05 Transportation Services	711
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06 Other Services	61,860
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07 Supplies and Materials	1,067
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08 Rents	533
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14 Water/Illumination and Power	711
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19 Representation Expenses	<u>533</u>
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Total Maintenance and Other Operating Expenses	<u>71,102</u>
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Total Current Operating Expenditures	<u>74,122</u>
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Total New Appropriations, Foreign-Assisted Project	<u>74,122</u>
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TOTAL NEW APPROPRIATIONS	<u><u>615,423</u></u>
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**B. Board of Investments**

For general administration, administration of personnel benefits, salary standardization, development and administration of investments promotion and incentive plans as indicated hereunder.....P 67,465,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions

## Current Operating Expenditures

## Personal Services

Total Salaries of Permanent Personnel	143,269
Total Salaries and Wages of Contractual and Emergency Personnel	10,459
Total Salaries and Wages	153,728
Other Compensation	
Honoraria and Commutable Allowances	10,708
Cost of Living Allowances	19,141
Terminal Leave Benefits	2,150
Employees Compensation Insurance Premiums	1,657
Pag-I.B.I.G. Contributions	1,164
Medicare Premiums	659
Salary Standardization	68,411
Bonuses and Incentives	9,161
Others	35,904
Total Other Compensation	148,955
01 Total Personal Services	302,683

## Maintenance and Other Operating Expenses

02 Travelling Expenses	43,918
03 Communication Services	16,091
05 Transportation Services	4,012
06 Other Services	71,672
07 Supplies and Materials	27,579
08 Rents	32,455
14 Water/Illumination and Power	11,011
15 Social Security Benefits and Other Claims	3,160
17 Maintenance of Motor Vehicles Used for Official Travel	12,072
18 Discretionary Expenses	450
19 Representation Expenses	5,354
Total Maintenance and Other Operating Expenses	227,774
Total Current Operating Expenditures	530,457

## Capital Outlays

33 Equipment Outlay	10,844
Total Capital Outlays	10,844
Total New Appropriations, Functions	541,301

New Appropriations, by Function

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
<b>A. Functions</b>				
1. General Administration and Support Services	P 7,132,000	P 7,037,000	P	14,169,000
2. Administration of Personnel Benefits	1,816,000			1,816,000
3. Salary Standardization	10,909,000			10,909,000
4. Development and Administration of Investments Promotion and Incentive Plans	25,582,000	14,989,000		40,571,000
Total, Functions	45,439,000	22,026,000		67,465,000
Total New Appropriations, Board of Investments	P 45,439,000	P 22,026,000	P	67,465,000

**Special Provision**

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. Coordination of financial and administrative services, including the payment of P30,000 for extraordinary expenses.....	P 7,956,000
b. Payment of retirement gratuity and separation pay of national government officials and employees.....	4,688,000
c. Payment of terminal leave benefits to officials and employees entitled thereto.....	1,525,000
Sub-total, Function 1.....	14,169,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	245,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund .....	97,000

c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	74,000
d. Payment of amelioration benefits.....	1,400,000
Sub-total, Function 2.....	1,816,000
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	10,909,000
Sub-total, Function 3.....	10,909,000
4. Development and Administration of Investment Promotions and Incentive Plans	
a. Operation and maintenance of the Council for Investments in Trade, Tourism, Agriculture, Natural Resources, Transportation and Communications and Services created under Executive Order No. 136.....	5,971,000
b. Dispensation of incentives according to the various Incentive Acts (E.O. 226, R.A. 5455 and P.D. 1159)..	8,489,000
c. Registration of investment projects and supervision of registered projects under the various Incentive Acts.....	13,404,000
d. Development and implementation of 2-year and 10-year sectoral development plans.....	12,707,000
Sub-total, Function 4.....	40,571,000
Total, Functions.....	P 67,465,000

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	75	7,956
Chairman	1	224
Vice-Chairman	1	178
Governor	5	792
Investment Director	13	1,776
Asst. Investment Director	1	119
BOI Administrative and Financial Services Director	1	132
Executive Director	2	317
Division Chief and Equivalent Position	51	4,418

Other Positions:	410	16,410
Technical	238	12,067
Administrative and Other Support Positions	172	4,343
Total Permanent Positions	485	24,366
Contractual and Emergency Employment		
Contractual Personnel		
Functions		844
Casual/Emergency Personnel		
Functions		510
Total Contractual and Emergency Employment		1,354
Total	485	25,720

#### New Appropriations, by Object of Expenditures

(In Thousand Pesos)

#### A. Functions

##### Current Operating Expenditures

##### Personal Services

Total Salaries of Permanent Personnel	24,366
Total Salaries and Wages of Contractual and Emergency Personnel	1,354

Total Salaries and Wages	25,720
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##### Other Compensation

Honoraria and Commutable Allowances	2,435
Cost of Living Allowances	3,034
Terminal Leave Benefits	1,525
Employees Compensation Insurance Premiums	245
Pag-I.B.I.G. Contributions	74
Medicare Premiums	97
Salary Standardization	10,909
Bonuses and Incentives	1,400

Total Other Compensation	19,719
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01 Total Personnel Services	45,439
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##### Maintenance and Other Operating Expenses

02 Travelling Expenses	1,915
03 Communication Services	1,080
06 Other Services	1,948

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07 Supplies and Materials	2,546
08 Rents	5,000
14 Water/Illumination and Power	3,329
15 Social Security Benefits and Other Claims	4,688
17 Maintenance of Motor Vehicles Used for Official Travel	1,140
19 Representation Expenses	350
20 Extraordinary/Contingency/Emergency Expenses	30
Total Maintenance and Other Operating Expenses	22,026
Total Current Operating Expenditures	67,465
TOTAL NEW APPROPRIATIONS	67,465

C. Bonded Export Marketing Board

For the administration of personnel benefits, salary standardization and the promotion and development of bonded manufacturing and trading facilities for the re-export of products as indicated hereunder.....P 3,761,000

New Appropriations, by Function

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Functions				
1. Administration of Personnel Benefits	P 82,000 P		P	P 82,000
2. Salary Standardization	515,000			515,000
3. Promotion and Development of Bonded Manufacturing and Trading Facilities for the Re-export of Products	1,534,000	1,260,000	370,000	3,164,000
Total, Functions	2,131,000	1,260,000	370,000	3,761,000
Total New Appropriations, Bonded Export Marketing Board	P 2,131,000 P	1,260,000 P	370,000 P	3,761,000

**Special Provision**

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	P 11,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund .....	5,000
c. Payment of amelioration benefits.....	66,000
Sub-total, Function 1.....	82,000
2. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	515,000
Sub-total, Function 2.....	515,000
3. Promotion and Development of Bonded Manufacturing and Trading Facilities for the Re-export of Products	
a. Promotion and development of bonded manufacturing and trading facilities for the re-export of products	2,794,000
b. Acquisition of equipment.....	370,000
Sub-total, Function 3.....	3,164,000
Total, Functions.....	P 3,761,000

Staffing Summary

(Amount, In Thousand Pesos)

## Permanent Positions:

	No.	Amount
Key Positions	4	392
Executive Director	1	132
Division Chief and Equivalent Position	3	260
Other Positions:	20	891
Technical	15	782
Administrative and Other Support Positions	5	109
Total Permanent Positions	24	1,283
Total	24	1,283

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions

## Current Operating Expenditures

## Personal Services

Total Salaries of Permanent Personnel

1,283

Total Salaries

1,283

## Other Compensation

Honoraria and Commutable Allowances

98

Cost of Living Allowances

153

Employees Compensation Insurance Premiums

11

Medicare Premiums

5

Salary Standardization

515

Bonuses and Incentives

66

Total Other Compensation

848

01 Total Personal Services

2,131

## Maintenance and Other Operating Expenses

02 Travelling Expenses

752

03 Communication Services

150

06 Other Services

89

07 Supplies and Materials

45

08 Rents

105

14 Water/Illumination and Power

51

17 Maintenance of Motor Vehicles Used for Official Travel

48

19 Representation Expenses

20

Total Maintenance and Other Operating Expenses

1,260

Total Current Operating Expenditures

3,391

## Capital Outlays

33 Equipment Outlay

370

Total Capital Outlays

370

TOTAL NEW APPROPRIATIONS

3,761



## D. Construction Industry Authority of the Philippines

For general administration, administration of personnel benefits, salary standardization, promotion, development and regulation of the construction industry, including foreign-assisted project as indicated hereunder, P19,587,000, of which P12,957,000 shall be from regular appropriations and P6,630,000 from the Special Account in the General Fund.....P 19,587,000

New Appropriations, by Function/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<u>A. Functions</u>				
1. General Administration and Support Services	P 1,384,000	P 233,000	P	1,617,000
2. Administration of Personnel Benefits	394,000			394,000
3. Salary Standardization	2,404,000			2,404,000
4. Promotion, Development and Regulation of the Construction Industry	6,179,000	5,197,000		11,376,000
Total, Functions	10,361,000	5,430,000		15,791,000
<u>B. Foreign-Assisted Project</u>				
1. Fifth Highways Project (IBRD 2418 PH) Loan Proceeds	2,276,000	1,520,000		3,796,000
Total New Appropriations, Construction Industry Authority of the Philippines	P 12,637,000	P 6,950,000	P	19,587,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 1,617,000
Sub-total, Function 1.....	1,617,000

## 2. Administration of Personnel Benefits

a. Payment of compensation insurance premiums.....	53,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund .....	21,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	12,000
d. Payment of amelioration benefits.....	308,000
Sub-total, Function 2.....	<u>394,000</u>

## 3. Salary Standardization

a. Implementation of the salary standardization of national government officials and employees, including merit increases.....	2,404,000
Sub-total, Function 3.....	<u>2,404,000</u>

## 4. Promotion, Development and Regulation of the Construction Industry, Including Payment of P30,000 for Extraordinary Expenses

a. Licensing, classification, categorization and accreditation of contractors.....	917,000
b. Evaluation of contractors' actual operations and levels of performance with respect to ongoing projects.....	671,000
c. Market development and overseas construction industry promotion.....	4,664,000
d. Monitoring and supervision of overseas construction projects.....	775,000
e. Registration of construction contractors and administration of overseas construction incentives..	924,000
f. Evaluation and monitoring of the performance and contracting capacity of contractors engaged in construction projects.....	812,000
g. Adjudication and settlement of claims and disputes in the implementation of public and private construction contracts.....	450,000
h. Acceptance of cases involving arbitration, including the conduct of researches and development of related policies and programs.....	604,000
i. Conduct of researches, coordination of programs and provision of management information.....	1,559,000
Sub-total, Function 4.....	<u>11,376,000</u>

Total, Functions..... P 15,791,000

### Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	17	1,420
Executive Director	5	496
Deputy Executive Director	1	85
Division Chief and Equivalent Position	11	839
Other Positions:	116	4,109
Technical	55	2,676
Administrative and Other Support Positions	61	1,433
Total Permanent Positions	133	5,529
Contractual and Emergency Employment		
Consultants		
Foreign-Assisted Project		180
Contractual Personnel		
Functions		110
Foreign-Assisted Project		918
Casual/Emergency Personnel		
Functions		100
Total Contractual and Emergency Employment		1,308
Functions		210
Foreign-Assisted Project		1,098
Total	133	6,837

### New Appropriations, by Object of Expenditures

(In Thousand Pesos)

#### A. Functions

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel

5,529

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Total Salaries and Wages of Contractual and Emergency Personnel	210
Total Salaries and Wages	5,739
Other Compensation	
Honoraria and Commutable Allowances	413
Cost of Living Allowances	921
Employees Compensation Insurance Premiums	53
Pag-I.B.I.G. Contributions	12
Medicare Premiums	21
Bonuses and Incentives	308
Salary Standardization	2,404
Others	490
Total Other Compensation	4,622
01 Total Personal Services	10,361
Maintenance and Other Operating Expenses	
02 Travelling Expenses	500
03 Communication Services	413
05 Transportation Services	5
06 Other Services	1,199
07 Supplies and Materials	409
08 Rents	1,518
14 Water/Illumination and Power	924
17 Maintenance of Motor Vehicles Used for Official Travel	342
19 Representation Expenses	90
20 Extraordinary/Contingency/Emergency Expenses	30
Total Maintenance and Other Operating Expenses	5,430
Total Current Operating Expenditures	15,791
Total New Appropriations, Functions	15,791

B. Foreign-Assisted Project

Current Operating Expenditures

Personal Services

Total Salaries and Wages of Contractual and Emergency Personnel	1,098
Total Salaries and Wages	1,098
Other Compensation	
Cost of Living Allowances	478
Others	700
Total Other Compensation	1,178

01 Total Personal Services	2,276
Maintenance and Other Operating Expenses	
02 Travelling Expenses	183
03 Communication Services	54
05 Transportation Services	124
06 Other Services	875
07 Supplies and Materials	200
08 Rents	84
Total Maintenance and Other Operating Expenses	1,520
Total Current Operating Expenditures	3,796
Total New Appropriations, Foreign-Assisted Projects	3,796
TOTAL NEW APPROPRIATIONS	19,587

#### E. Construction Manpower Development Foundation

For the administration of personnel benefits, salary standardization and implementation of the construction manpower training programs, including foreign-assisted project as indicated hereunder.....P 13,686,000

#### New Appropriations, by Function/Project

		Current Operating Expenditures			
		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<u>A. Functions</u>					
1. Administration of Personnel Benefits	P	85,000	P		85,000
2. Salary Standardization		526,000			526,000

3. Implementation of the Construction Manpower Training Programs	1,571,000	669,000	2,240,000
Total, Functions	2,182,000	669,000	2,851,000

B. Foreign-Assisted Project

1. Shelter and Manpower Training Program (JICA Grant)	3,343,000	7,492,000	10,835,000
Peso Counterpart	3,343,000	7,492,000	10,835,000
Total New Appropriations, Construction Manpower Development Foundation	P 5,525,000 P	8,161,000	P 13,686,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	P 12,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund .....	5,000
c. Payment of amelioration benefits.....	68,000
Sub-total, Function 1.....	85,000
2. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	526,000
Sub-total, Function 2.....	526,000
3. Implementation of the Construction Manpower Training Programs	
a. Implementation of a funding mechanism for construction manpower development and related income-generating activities.....	1,102,000

b. Design and implementation of construction manpower training programs, including the provision of skills, testing and certification of facilities.....

1,138,000

Sub-total, Function 3.....

2,240,000

Total, Functions.....

P 2,851,000

### Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions:</b>		
Key Positions	13	1,062
Functions	4	402
Executive Director	1	158
Division Chief and Equivalent Position	3	244
Foreign-Assisted Project	9	660
Deputy Executive Director	1	145
Division Chief	4	283
Assistant Division Chief	4	232
Other Positions:	65	2,883
Technical		
Functions	11	516
Foreign-Assisted Project	28	1,811
Administrative and Other Support Positions		
Functions	15	347
Foreign-Assisted Project	11	209
Total Permanent Positions	78	3,945
Functions	30	1,265
Foreign-Assisted Project	48	2,680
<b>Contractual and Emergency Employment</b>		
Casual/Emergency Personnel		
Foreign-Assisted Project		134
Total Contractual and Emergency Employment		134
Total	78	4,079

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## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions

## Current Operating Expenditures

## Personal Services

Total Salaries of Permanent Personnel

1,265

Total Salaries

1,265

## Other Compensation

Honoraria and Commutable Allowances

99

Cost of Living Allowances

207

Employees Compensation Insurance Premiums

12

Medicare Premiums

5

Salary Standardization

526

Bonuses and Incentives

68

Total Other Compensation

917

01 Total Personal Services

2,182

## Maintenance and Other Operating Expenses

02 Travelling Expenses

87

03 Communication Services

40

06 Other Services

187

07 Supplies and Materials

83

08 Rents

156

14 Water/Illumination and Power

67

17 Maintenance of Motor Vehicles Used for Official Travel

14

19 Representation Expenses

35

Total Maintenance and Other Operating Expenses

669

Total Current Operating Expenditures

2,851

Total New Appropriations, Functions

2,851

B. Foreign-Assisted Project

## Current Operating Expenditures

## Personal Services

Total Salaries of Permanent Personnel

2,680

Total Salaries and Wages of Contractual and Emergency Personnel

134

Total Salaries and Wages

2,814



## Other Compensation

Cost of Living Allowances	414
Bonuses and Incentives	115

Total Other Compensation	529
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01 Total Personal Services	3,343
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## Maintenance and Other Operating Expenses

02 Travelling Expenses	150
03 Communication Services	100
04 Repair and Maintenance of Government Facilities	120
05 Transportation Services	20
06 Other Services	2,000
07 Supplies and Materials	3,192
08 Rents	480
10 Grants, Subsidies and Contributions	600
14 Water/Illumination and Power	450
17 Maintenance of Motor Vehicles Used for Official Travel	280
19 Representation Expenses	100

Total Maintenance and Other Operating Expenses	7,492
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Total Current Operating Expenditures	10,835
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Total New Appropriations, Foreign-Assisted Project	10,835
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TOTAL NEW APPROPRIATIONS	13,686
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## F. International Coffee Organization - Certifying Agency

For the administration of personnel benefits, salary standardization and implementation of international coffee agreements as indicated hereunder, P4,335,000, of which P3,885,000 shall be from the regular appropriations and P450,000 from the Special Account in the General Fund.....P 4,335,000

New Appropriations, by Function

Current Operating Expenditures			
Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

A. Functions

1. Administration of Personnel Benefits	P	77,000	P	P	77,000
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2. Salary Standardization	489,000			489,000
3. Implementation of the Coffee Agreements between RP and other Countries, Particularly Coffee Quotas	1,473,000	1,986,000	310,000	3,769,000
Total, Functions	2,039,000	1,986,000	310,000	4,335,000
Total New Appropriations, International Coffee Organization - Certifying Agency	P 2,039,000 P	1,986,000 P	310,000 P	4,335,000

## Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	P 10,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund .....	4,000
c. Payment of amelioration benefits.....	63,000
Sub-total, Function 1.....	77,000
2. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	489,000
Sub-total, Function 2.....	489,000
3. Implementation of the Coffee Agreements between RP and other Countries, particularly Coffee Quotas	
a. Implementation of the coffee agreements pursuant to Letter of Instruction No. 1095.....	2,927,000
b. Payment of retirement gratuity and separation pay of national government officials and employees.....	329,000
c. Payment of terminal leave benefits to officials and employees entitled thereto.....	203,000
d. Acquisition of equipment.....	310,000
Sub-total, Function 3.....	3,769,000
Total, Functions.....	P 4,335,000

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	4	392
Executive Director	1	132
Division Chief and Equivalent Position	3	260
Other Positions:	17	624
Technical	11	469
Administrative and Other Support Positions	6	155
Total Permanent Positions	21	1,016
Contractual and Emergency Employment		
Casual/Emergency Personnel		
Functions		21
Total Contractual and Emergency Employment		21
Total	21	1,037

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions

## Current Operating Expenditures

## Personal Services

Total Salaries of Permanent Personnel	1,016
Total Salaries and Wages of Contractual and Emergency Personnel	21
Total Salaries and Wages	1,037
Other Compensation	
Honoraria and Commutable Allowances	99
Cost of Living Allowances	134
Terminal Leave Benefits	203
Employees Compensation Insurance Premiums	10
Medicare Premiums	4
Salary Standardization	489
Bonuses and Incentives	63
Total Other Compensation	1,002
01 Total Personal Services	2,039

## Maintenance and Other Operating Expenses

02 Travelling Expenses	706
03 Communication Services	77
06 Other Services	51
07 Supplies and Materials	55
08 Rents	600
14 Water/Illumination and Power	107
15 Social Security Benefits and Other Claims	329
17 Maintenance of Motor Vehicles Used for Official Travel	41
18 Discretionary Expenses	20

Total Maintenance and Other Operating Expenses	1,986
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Total Current Operating Expenditures	4,025
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## Capital Outlays

33 Equipment Outlay	310
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Total Capital Outlays	310
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TOTAL NEW APPROPRIATIONS	4,335
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## G. Philippine Trade Training Center

For the administration of personnel benefits, salary standardization and the development and implementation of training modules on export and import techniques and procedures, including foreign-assisted project as indicated hereunder.....P 20,542,000

New Appropriations, by Function/Project

	<u>Current Operating Expenditures</u>				
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>		<u>Total</u>
<u>A. Functions</u>					
1. Administration of Personnel Benefits	P 202,000	P	P	P	202,000
2. Salary Standardization	1,270,000				1,270,000
3. Development of Training Modules on Export and Import Techniques and Procedures	3,796,000	6,172,000			9,968,000
Total, Functions	5,268,000	6,172,000			11,440,000

B. Foreign-Assisted Project

1. Philippine Trade Training Center (JICA Grant)	1,270,000	7,326,000	506,000	9,102,000
Peso Counterpart	1,270,000	7,326,000	506,000	9,102,000
Total New Appropriations, Philippine Trade Training Center	P 6,538,000	P 13,498,000	P 506,000	P 20,542,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	P 28,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund .....	11,000
c. Payment of amelioration benefits.....	163,000
Sub-total, Function 1.....	202,000
2. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	1,270,000
Sub-total, Function 2.....	1,270,000
3. Development of Training Modules on Export and Import Techniques and Procedures	
a. Development of training modules on export and import techniques and procedures .....	9,968,000
Sub-total, Function 3.....	9,968,000
Total, Functions.....	P 11,440,000

Staffing Summary

(In Thousand Pesos)

Permanent Positions:

	<u>No.</u>	<u>Amount</u>
Key Positions	8	723
Executive Director	1	132
Assistant Executive Director	1	119
Division Chief and Equivalent Position	6	472

Other Positions:	78	2,249
Technical	17	674
Administrative and Other Support Positions	61	1,575
Total Permanent Positions	86	2,972
Contractual and Emergency Employment		
Contractual Personnel		
Foreign-Assisted Project		968
Total Contractual and Emergency Employment		968
Total	86	3,940

# New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## A. Functions

### Current Operating Expenditures

#### Personal Services

Total Salaries of Permanent Personnel	2,972
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Total Salaries	2,972
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#### Other Compensation

Honoraria and Commutable Allowances	192
Cost of Living Allowances	632
Employees Compensation Insurance Premiums	28
Medicare Premiums	11
Salary Standardization	1,270
Bonuses and Incentives	163

Total Other Compensation	2,296
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01 Total Personal Services	5,268
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### Maintenance and Other Operating Expenses

02 Travelling Expenses	115
03 Communication Services	157
05 Transportation Services	5
06 Other Services	2,326
07 Supplies and Materials	379
08 Rents	100
14 Water/Illumination and Power	2,828

17 Maintenance of Motor Vehicles Used for Official Travel	162
19 Representation Expenses	100
Total Maintenance and Other Operating Expenses	6,172
Total Current Operating Expenditures	11,440
Total New Appropriations, Functions	11,440

B. Foreign-Assisted Project

## Current Operating Expenditures

## Personal Services

Total Salaries of Temporary, Contractual and Emergency Personnel	968
Total Salaries and Wages	968
Other Compensation	
Cost of Living Allowances	92
Others	210
Total Other Compensation	302
01 Total Personal Services	1,270

## Maintenance and Other Operating Expenses

02 Travelling Expenses	893
03 Communication Services	33
04 Repair and Maintenance of Government Facilities	214
06 Other Services	4,094
07 Supplies and Materials	2,042
08 Rents	50
Total Maintenance and Other Operating Expenses	7,326

Total Current Operating Expenditures	8,596
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## Capital Outlays

33 Equipment Outlay	506
Total Capital Outlays	506
Total New Appropriations, Foreign-Assisted Project	9,102
TOTAL NEW APPROPRIATIONS	20,542

## H. Product Development and Design Center of the Philippines

For general administration, administration of personnel benefits, salary standardization, product research and development and design promotion and education, as indicated hereunder.....P 20,865,000

New Appropriations, by Function

	<u>Current Operating Expenditures</u>				<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>		
<b>A. Functions</b>					
1. General Administration and Support Services	P 2,213,000 P	1,777,000 P	379,000 P		4,369,000
2. Administration of Personnel Benefits	491,000				491,000
3. Salary Standardization	3,063,000				3,063,000
4. Product Research and Development Services	4,989,000	3,473,000			8,462,000
5. Design Education and Promotion Activities	1,948,000	2,532,000			4,480,000
<b>Total, Functions</b>	<u>12,704,000</u>	<u>7,782,000</u>	<u>379,000</u>		<u>20,865,000</u>
<b>Total New Appropriations, Product Development and Design Center of the Philippines</b>	<u>P 12,704,000 P</u>	<u>7,782,000 P</u>	<u>379,000 P</u>		<u>20,865,000</u>

**Special Provision**

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

Activities and PurposesAmounts

## 1. General Administration and Support Services

- a. Financial, management, personnel, logistical and other support services including the payment of P50,000 for extraordinary expenses..... P 3,374,000
- b. Conduct of meetings, conferences, seminars and receptions for artists, designers, industrialists, manufacturers, foreign experts, consultants and visitors and other public relations activities..... 121,000



c. Payment of retirement gratuity and separation pay of national government officials and employees.....	395,000
d. Payment of terminal leave benefits to officials and employees entitled thereto.....	100,000
e. Acquisition of equipment.....	379,000
Sub-total, Function 1.....	4,369,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	70,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund .....	28,000
c. Payment of amelioration benefits.....	393,000
Sub-total, Function 2.....	491,000
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	3,063,000
Sub-total, Function 3.....	3,063,000
4. Product Research and Development Services	
a. Product research and development, including the preparation of an Index of Philippine Design.....	8,462,000
Sub-total, Function 4.....	8,462,000
5. Design Education and Promotion Activities	
a. Design education, including the mounting of exhibits	2,598,000
b. Design promotion.....	1,882,000
Sub-total, Function 5.....	4,480,000
Total, Functions.....	P 20,865,000

Staffing Summary

(Amount, In Thousand Pesos)

## Permanent Positions:

	No.	Amount
Key Positions	8	791
Executive Director	1	158
Deputy Executive Director	1	145
Division Chief and Equivalent Position	6	488

Other Positions:	161	6,402
Technical	87	4,061
Administrative and Other Support Positions	74	2,341
Total Permanent Positions	169	7,193
Contractual and Emergency Personnel		
Contractual Personnel		
Functions		90
Casual/Emergency Personnel		
Functions		435
Total Contractual and Emergency Employment		525
Total	169	7,718

#### New Appropriations, by Object of Expenditures

(In Thousand Pesos)

#### A. Functions

##### Current Operating Expenditures

##### Personal Services

Total Salaries of Permanent Personnel	7,193
Total Salaries and Wages of Contractual and Emergency Personnel	525

Total Salaries and Wages	7,718
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##### Other Compensation

Honoraria and Commutable Allowances	216
Cost of Living Allowances	1,116
Terminal Leave Benefits	100
Employees Compensation Insurance Premiums	70
Medicare Premiums	28
Salary Standardization	3,063
Bonuses and Incentives	393

Total Other Compensation	4,986
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01 Total Personal Services	12,704
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##### Maintenance and Other Operating Expenses

02 Travelling Expenses	806
03 Communication Services	250
05 Transportation Services	184
06 Other Services	2,802
07 Supplies and Materials	2,003

New Appropriations, by PurposeCurrent Operating  
Expenditures

<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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A. Purpose

1. Operation and Maintenance  
Pursuant to Executive Order  
No. 133

P	5,411,000		P	5,411,000
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Total New Appropriations,  
Cottage Industry Technology  
Center

P	5,411,000		P	5,411,000
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K. Export Processing Zone Authority

For subsidy requirements in accordance with the purpose indicated hereunder.....

P	65,000,000
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New Appropriations, by PurposeCurrent Operating  
Expenditures

<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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A. Purpose

1. Redemption of EPZA Bonds,  
Pursuant to P.D. No. 1786

P	65,000,000	P	65,000,000
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Total New Appropriations,  
Export Processing  
Zone Authority

P	65,000,000	P	65,000,000
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14 Water/Illumination and Power	1,139
15 Social Security Benefits and Other Claims	395
17 Maintenance of Motor Vehicles Used for Official Travel	153
20 Extraordinary /Contingency/Emergency Expenses	50
Total Maintenance and Other Operating Expenses	7,782
Total Current Operating Expenditures	20,486
Capital Outlays	
33 Equipment Outlay	379
Total Capital Outlays	379
TOTAL NEW APPROPRIATIONS	20,865

### I. Center for International Trade Expositions and Missions

For subsidy requirements in accordance with the purpose indicated hereunder.....  
 .....P 47,480,000

#### New Appropriations, by Purpose

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
<u>A. Purpose</u>				
1. Operation and Maintenance, Including Foreign Trade Promotion Activities, Pursuant to Executive Order No. 133, as Amended by Executive Order No. 242		P 47,480,000		P 47,480,000
Total New Appropriations, Center for International Trade Expositions and Missions		P 47,480,000		P 47,480,000

### J. Cottage Industry Technology Center

For subsidy requirements in accordance with the purpose indicated hereunder.....  
 .....P 5,411,000

GENERAL SUMMARY  
DEPARTMENT OF TRADE AND INDUSTRY

		Current Operating Expenditures			
		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Office of the Secretary	P	305,703,000	P 298,876,000	P 10,844,000	P 615,423,000
B. Board of Investments		45,439,000	22,026,000		67,465,000
C. Bonded Export Marketing Board		2,131,000	1,260,000	370,000	3,761,000
D. Construction Industry Authority of the Philippines		12,637,000	6,950,000		19,587,000
E. Construction Manpower Development Foundation		5,525,000	8,161,000		13,686,000
F. International Coffee Organization - Certifying Agency		2,039,000	1,986,000	310,000	4,335,000
G. Philippine Trade Training Center		6,538,000	13,498,000	506,000	20,542,000
H. Product Development and Design Center of the Philippines		12,704,000	7,782,000	379,000	20,865,000
I. Center for International Trade Expositions and Missions			47,480,000		47,480,000
J. Cottage Industry Technology Center			5,411,000		5,411,000
K. Export Processing Zone Authority				65,000,000	65,000,000
Total New Appropriations, Department of Trade and Industry		P 392,716,000	P 413,430,000	P 77,409,000	P 883,555,000